

**OFCF Cabinet Council**  
**SFY 2010-2011 ACTION PLAN**

**Priority #1: Cross-System Alignment**

Strategies	Action Steps	Timeline	State Level Outcomes	Outputs
1.1 Align or consolidate family engagement resources, policies, services, and efforts among state departments.	<ul style="list-style-type: none"> <li>a. Convene Committee</li> <li>b. State plan developed and approved by Cabinet.</li> <li>c. Shared with stakeholders.</li> <li>d. Plan implemented with at least one area of family engagement aligned or consolidated.</li> <li>e. Feedback on alignment impact from local level is gathered.</li> <li>f. Feedback on alignment impact from state departments is gathered.</li> <li>g. Report on efforts aligned and future recommendations provided to Cabinet and Governor.</li> </ul>	<ul style="list-style-type: none"> <li>a. Convened</li> <li>b. December 2009</li> <li>c. December 2009</li> <li>d. January – July 2010</li> <li>e. August 2010</li> <li>f. August 2010</li> <li>g. September 2010</li> </ul>	Family Engagement efforts are streamlined, effective, and efficient.	<i>TBD by committee – some ideas:</i> <ul style="list-style-type: none"> <li>- Parent advocacy is aligned among state departments.</li> <li>- Duplicative efforts for parent training are reduced.</li> <li>- Improved accessibility for families.</li> <li>- Responsive service alignment for families.</li> <li>- Agencies report better coordination and cost effectiveness.</li> </ul>
1.2 Align or consolidate youth transition resources, policies, services, and efforts among state departments.	<ul style="list-style-type: none"> <li>a. Convene Steering Committee</li> <li>b. State plan developed and approved by Cabinet.</li> <li>c. Shared with stakeholders.</li> <li>d. Plan implemented with at least one area of youth transition aligned or consolidated.</li> <li>e. Feedback on alignment impact from local level is gathered.</li> <li>f. Feedback on alignment impact from state departments is gathered.</li> <li>g. Report on efforts aligned and future recommendations provided to Cabinet and Governor.</li> </ul>	<ul style="list-style-type: none"> <li>a. October 2009</li> <li>b. January 2010</li> <li>c. January 2010</li> <li>d. February – August 2010</li> <li>e. September 2010</li> <li>f. September 2010</li> <li>g. October 2010</li> </ul>	Youth transition efforts are streamlined, effective and efficient.	<i>TBD by committee– some ideas:</i> <ul style="list-style-type: none"> <li>- Youth transitioning resources are better aligned among state departments.</li> <li>- Services are better coordinated and effective.</li> <li>- Duplicative efforts are reduced.</li> </ul>

**OFCF Cabinet Council**  
**SFY 2010-2011 ACTION PLAN**

<b>Priority #2: Flexible Funding</b>				
<b>Strategies</b>	<b>Action Steps</b>	<b>Timeline</b>	<b>State Level Outcomes</b>	<b>Outputs</b>
2.1 Identify opportunities and provide flexible funding for child-serving systems.	<ul style="list-style-type: none"> <li>a. Convene Flexible Funding Committee.</li> <li>b. Identify funding streams for flexibility.</li> <li>c. Share with local stakeholders for feedback and specific funding streams of interest.</li> <li>d. Report on efforts to remove restrictions and create more flexible funding provided to Cabinet, Governor's office, and local stakeholders.</li> <li>f. Feedback on impact of flexible funding streams from local level is gathered and shared with Cabinet for future considerations.</li> </ul>	<ul style="list-style-type: none"> <li>a. November 2009</li> <li>b. February 2010</li> <li>c. March 2010</li> <li>d. January 2011</li> <li>e. September 2011</li> </ul>	Flexible funding is provided.	<ul style="list-style-type: none"> <li>- <i>Number of funding streams with increased flexibility.</i></li> <li>- <i>Feedback from local users and/or families is positive.</i></li> </ul>
2.2 Serve as the grants clearinghouse for federal and private grants.	<ul style="list-style-type: none"> <li>a. At beginning of each year, Deputies will share each department's plan to seek alignment and identify areas for collaborative grant seeking.</li> <li>b. Cross-system change type grants departments are applying for related to children and families are shared with Deputies for discussion and/or consideration.</li> <li>c. Non-financial technical assistance, inter-system grant opportunities will be shared.</li> <li>d. MOUs between departments will be shared and reviewed by Deputies.</li> <li>e. Report provided to Cabinet on impact of such efforts.</li> </ul>	<ul style="list-style-type: none"> <li>a. January 2010</li> <li>b. Monthly as needed and/or via email</li> <li>c. Monthly as needed and/or via email</li> <li>d. As needed</li> <li>e. December 2010</li> </ul>	Collaborative grant seeking increases among departments.  Reduction of duplicative efforts.	<ul style="list-style-type: none"> <li>- <i>Number of grants departments share with Deputies for discussion and/or consideration vs. the number not shared with Deputies</i></li> </ul>

**OFCF Cabinet Council**  
**SFY 2010-2011 ACTION PLAN**

<p>2.3 Access federal and private funding opportunities.</p>	<p>a. Group convened to improve grant seeking and responding skills among state departments.  b. Identify federal and private funding opportunities for departments to apply for.  c. Assist in grant applications and letter of supports needed for grant opportunities.  d. Report to Cabinet on efforts to increase federal and private funding opportunities.</p>	<p>a. January 2010  b. Ongoing  c. Ongoing  d. December 2010</p>	<p>Non-state funding is accessed.   Increase in the amount of non-state funding Ohio receives.</p>	<p>- <i>Number of grants deputies collaboratively seek funding for related to shared priorities.</i>  - <i>Number of grants departments obtain vs. prior obtaining rate.</i></p>
<p>2.4 Create collaborative, cross-system, and streamlined RFPs.</p>	<p>a. Survey FCFCs and NPOs regarding likes/dislikes of state RFPs.  b. Review common grant applications used by other states, feds, and private foundations.  c. Identify areas where state departments could streamline the grant applications.  d. Identify areas for common sections of the applications.  e. Create common grant application sections.  f. Streamline at least one RFP per year.  g. Develop at least one cross-system RFP each year.  h. Receive feedback from local on RFP changes.</p>	<p>a. October 2009  b. Convened (Reconvene, December 2009)  c. March 2010  d. May 2010  e. July 2010  f. September 2010  g. July 2011  h. July 2011</p>	<p>Collaborative, cross-system RFPs exist.   RFP applications are streamlined.</p>	<p>- <i>Number of state RFPs streamlined.</i>  - <i>Number of cross-system RFPs developed.</i>  - <i>Feedback from counties is positive.</i></p>

**OFCF Cabinet Council**  
**SFY 2010-2011 ACTION PLAN**

**Priority #3: Integrated Data Sharing**

Strategies	Action Steps	Timeline	State Level Outcomes	Outputs
3.1 Develop integrated data sharing for client specific and/or aggregate outcomes, and for program effectiveness	<ul style="list-style-type: none"> <li>a. Integrate SACWIS and EMIS data for FY 11.</li> <li>b. Identify other data integrating opportunities for implementation in FY 12.</li> <li>c. Receive good to excellent feedback from users on utility.</li> </ul>	<ul style="list-style-type: none"> <li>a. July 2010</li> <li>b. July 2011</li> <li>c. August 2010</li> </ul>	Integrated data sharing exist.	<ul style="list-style-type: none"> <li>- <i>Number of systems integrated.</i></li> </ul>
3.2 Collect and analyze cross-system indicators related to well-being	<ul style="list-style-type: none"> <li>a. Reconvene data group.</li> <li>b. Determine how to transfer state data to SOS website.</li> <li>c. Determine best formats to use for data display.</li> <li>d. Post child well-being indicators data on SOS website</li> <li>e. Post FCFCs HB 289 reports on OFCF website</li> <li>f. Identify additional indicators for children, families, and communities to track well-being data and post on SOS website</li> </ul>	<ul style="list-style-type: none"> <li>a. September 2009</li> <li>b. October 2009</li> <li>c. November 2009</li> <li>d. December 2009</li> <li>e. December 2009</li> <li>f. January 2010 and ongoing</li> </ul>	Well-being indicators are accessible.	<ul style="list-style-type: none"> <li>- <i>Well-being indicators are easily accessible on SOS website.</i></li> <li>- <i>HB 289 reports are posted on OFCF website.</i></li> <li>- <i>Feedback from local level is positive.</i></li> <li>- <i>Additional indicators are identified and posted on SOS website.</i></li> </ul>

**OFCF Cabinet Council**  
**SFY 2010-2011 ACTION PLAN**

**Priority #4: Capacity Building**

Strategies	Action Steps	Timeline	State Level Outcomes	Outputs
4.1 Provide Partnerships for Success and other means of technical support strengthen local capacity.	<ul style="list-style-type: none"> <li>a. Counties identified to participate in Family and Civic Engagement initiative based on readiness and interest.</li> <li>b. PfS and other means of technical assistance provided to those counties and statewide.</li> <li>c. Collaborative survey is administered to the FCFCs for pre-post testing of capacity building TA.</li> <li>d. Self evaluation tool developed and used in each participating county to document continuous improvement in quality of relationships, collective thinking, actions, and results.</li> <li>e. Seek additional funding opportunities to provide PfS to counties that need to increase their capacity</li> <li>f. Provide traditional PfS to the non-PfS remaining counties.</li> <li>g. Counties report level of satisfaction with capacity building technical assistance.</li> <li>h. Report on efforts gained with capacity building technical assistance provided to Cabinet.</li> </ul>	<ul style="list-style-type: none"> <li>a. November 2009</li> <li>b. January – June 2009</li> <li>c. Annually as part of Family and Civic Engagement initiative</li> <li>d. Annually as part of Family and Civic Engagement initiative</li> <li>e. June 2010</li> <li>f. SFY 2011 – SFY 2013</li> <li>g. July 2011</li> <li>h. December 2010</li> </ul>	High functioning FCFCs exist.	<ul style="list-style-type: none"> <li>- <i>Collaboration increases for FCFC.</i></li> <li>- <i>Number of counties receiving targeted TA.</i></li> <li>- <i>FCFCs increase partnerships with schools and other community stakeholders.</i></li> </ul>
4.2 Provide regulatory relief of rules and laws interfering with local service delivery.	<ul style="list-style-type: none"> <li>a. Seek specific proposals or requests from FCFCs on rules and regulations to lessen.</li> <li>b. Respond to requests by reducing regulations and/or providing explanation as to why regulation cannot be reduced.</li> <li>c. Respond to waiver requests from FCFCs and</li> </ul>	<ul style="list-style-type: none"> <li>a. Ongoing</li> <li>b. Ongoing</li> <li>c. Ongoing</li> </ul>	Responsive regulatory relief is provided.	<ul style="list-style-type: none"> <li>- <i>Number of rules/regulations lessened per request of FCFCs</i></li> <li>- <i>Number of rule waivers granted</i></li> <li>- <i>Identification of cross-system</i></li> </ul>

**OFCF Cabinet Council**  
**SFY 2010-2011 ACTION PLAN**

	<p>track effectiveness.</p> <p>d. Deputies identify cross-system regulations that could be lessened beyond individual department rules.</p> <p>e. Deputies seek legislative changes to regulations that require statute change.</p>	<p>d. Ongoing</p> <p>e. Ongoing</p>		<p><i>areas of needing regulatory changes</i></p> <ul style="list-style-type: none"> <li>- <i>Number of recommendations for legislative changes.</i></li> </ul>
4.3 Provide assistance for enhancing public-private partnerships.	<p>a. Speak at Ohio Grantmakers Forum.</p> <p>b. Seek partnerships with OGF and Ohio United Way.</p> <p>c. Technical assistance provided to FCFCs on developing public-private partnerships</p> <p>d. FCFCs report number of partnerships gained and impact of such partnerships.</p>	<p>a. September 2009</p> <p>b. October 2009</p> <p>c. Annually as part of the Family and Civic Engagement initiative</p>	Public-private partnerships are enhanced.	<ul style="list-style-type: none"> <li>- <i>Number of counties reporting increased partnerships.</i></li> <li>- <i>Amount of additional dollars leveraged as a result of increased partnerships.</i></li> </ul>
4.4 Provide support for local level implementation of kernels.	<p>a. Deputies and Cabinet view Simple Gifts video</p> <p>b. Deputies and other stakeholders meeting with Dennis Embry to discuss statewide implementation.</p> <p>c. Identify areas of possible kernel implementation</p> <p>d. Incorporate Good Behavior Game into Family and Civic Engagement Teams' strategies</p> <p>e. Report cost savings and outcomes to Cabinet and Governor's office</p>	<p>a. September 2009</p> <p>b. September 2009</p> <p>c. December 2009</p> <p>d. January 2010</p> <p>e. January 2011 and ongoing</p>	Kernels are implemented.	<ul style="list-style-type: none"> <li>- <i>Number of counties implementing kernels.</i></li> <li>- <i>Number of kernels implementing statewide.</i></li> <li>- <i>Return on investment (costs savings) for kernel implementation</i></li> </ul>
4.5 Provide support for strengthening the local service coordination process.	<p>a. Identify FCFCs interested in having the state study the impact of service coordination locally.</p> <p>b. Identify from FCFCs what barriers get in the way of successful service coordination.</p> <p>c. Study and report on BHJJ counties implementing high fidelity wraparound.</p> <p>d. Review FCSS data to determine effectiveness of service coordination.</p>	<p>a. December 2009</p> <p>b. July 2010</p> <p>c. June 2010</p> <p>d. Feb 2010, Aug 2010</p>	Service coordination is strengthened.	<ul style="list-style-type: none"> <li>- <i>Number of counties implementing HFWA.</i></li> <li>- <i>Outcomes gained from HFWA vs. other process.</i></li> <li>- <i>Number of barriers removed.</i></li> <li>- <i>Number of FCFCs who strengthened SC.</i></li> </ul>